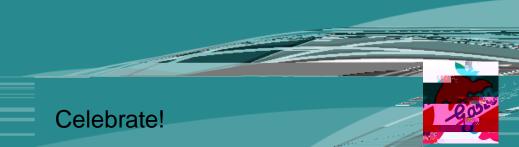
Budget Process

Fund Balance

Funding / Expenses

Capital Request

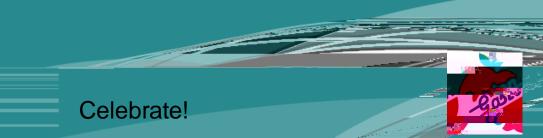
Discussion





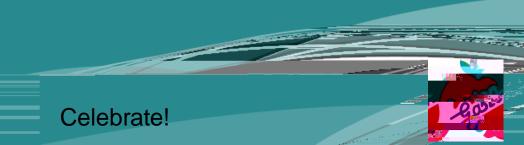


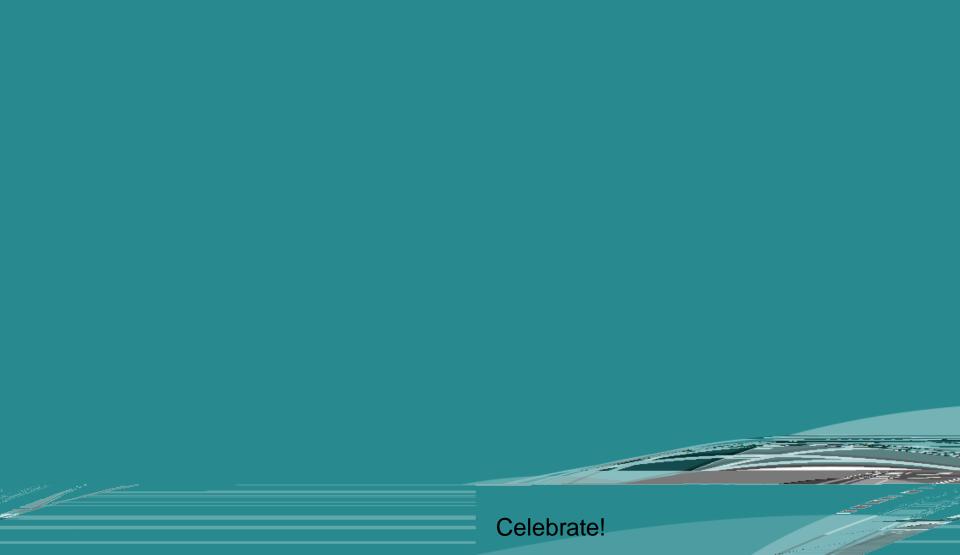




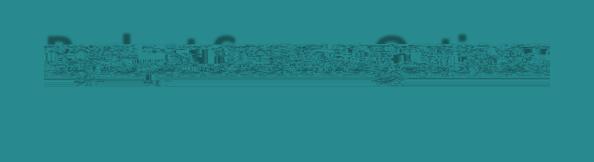
Monitor effectiveness of current budget

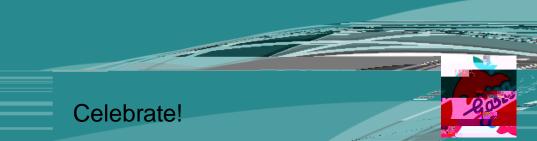
Attend budgeting seminars, read trade organization materials, analyze historical budget data

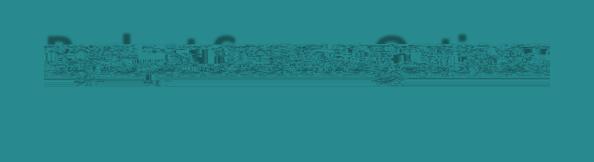


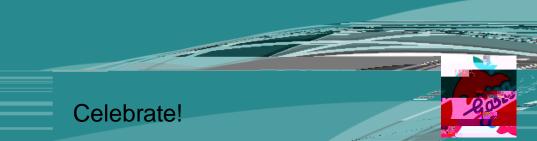










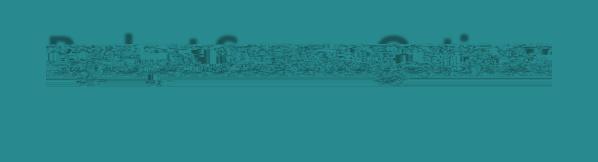


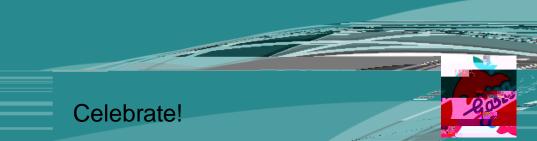








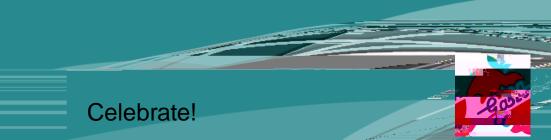




















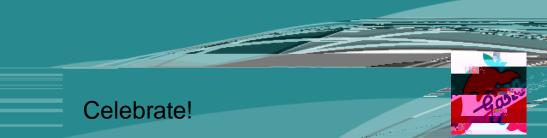


















Celebrate!







